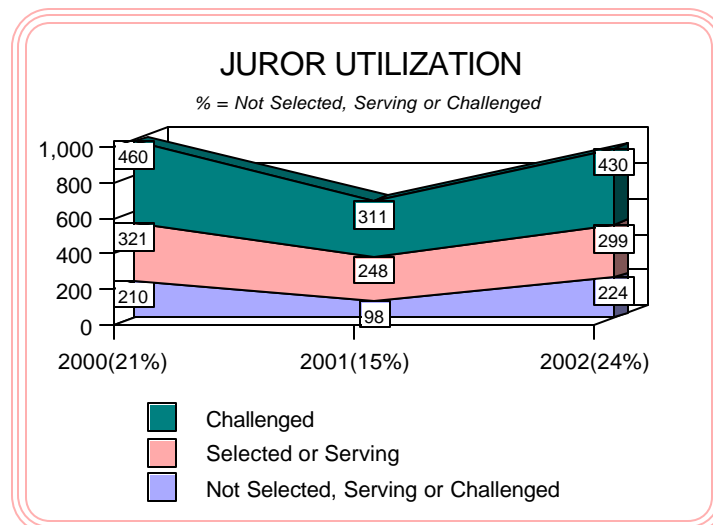


OTHER WORKLOAD INDICATORS

A. Juror Utilization During 2002, the number of jury trials conducted in the District of Idaho increased by 22%. This increase in trial activity translated to a sizeable increase in all categories, including the number of jurors reporting, number of jurors selected / served and the number of jurors challenged despite the diligence of the jury administration staff. Two years ago, the District of Idaho implemented the new Jury Management System (JMS), a software system designed to standardize the jury process nationwide.

Juror Utilization For the 12 Month Period Ending December 31					
	2000	% Change	2001	% Change	2002
Civil Jury Trials	13	-23%	10	20%	12
Criminal Jury Trials	19	-32%	13	23%	16
Total Jury Trials	32	-28%	23	22%	28
Selected or Serving	321	-23%	248	21%	299
Challenged	460	-32%	311	38%	430
Not Selected, Serving or Challenged	210	-53%	98	129%	224
Jurors Reporting	991	-34%	657	45%	953
Percent Not Selected, Serving or Challenged	21%	-6%	15%	9%	24%



B. Appeals Filed Overall, the number of appeals filed during 2002 increased by 10%. This was primarily attributable to the 13% in civil appeals and a 33% jump in bankruptcy appeals. The number of criminal appeals declined by 6%.

Appeals Filed For 12 Month Period Ending December 31					
	2000	% Change	2001	% Change	2002
Civil Appeals	86	14%	98	13%	111
Criminal Appeals	31	6%	33	-6%	31
Bankruptcy Appeals	13	-8%	12	33%	16
Total	130	10%	143	10%	158

C. Criminal Justice Act (CJA) During 2002, the number of CJA vouchers processed skyrocketed by 99% which resulted in a corresponding increase in CJA costs of 208%. Although the number of Death Penalty vouchers processed during 2002 was identical to the prior year, DP costs increased by 10%. Overall, the total Cost of Criminal Defense increased by 150% during the past calendar year with an 83% rise in total vouchers.

Criminal Justice Act (CJA) Cost of Criminal Defense For the 12 Month Period Ending December 31					
	2000	% Change	2001	% Change	2002
D.P. Vouchers	23	96%	45	0%	45
D.P. Costs	\$39,631	183%	\$112,033	10%	\$122,773
CJA Vouchers	250	-10%	225	99%	448
CJA Costs	\$330,521	-18%	\$270,278	208%	\$833,456
Total Vouchers	273	-1%	270	83%	493
Total Cost	\$370,152	3%	\$382,311	150%	\$956,229

D. Naturalization Petitions During 2002, Naturalization ceremonies were conducted in Boise and in Pocatello. The number of oaths certified increased by 37% during 2002 after a 41% decline the previous year.

Naturalization					
For the 12 Month Period Ending December 31					
	2000	% Change	2001	% Change	2002
Oaths Certified	655	-41%	389	37%	531

E. New Attorneys The number of new attorneys admitted in Idaho during 2002 decreased by 17% from the prior year.

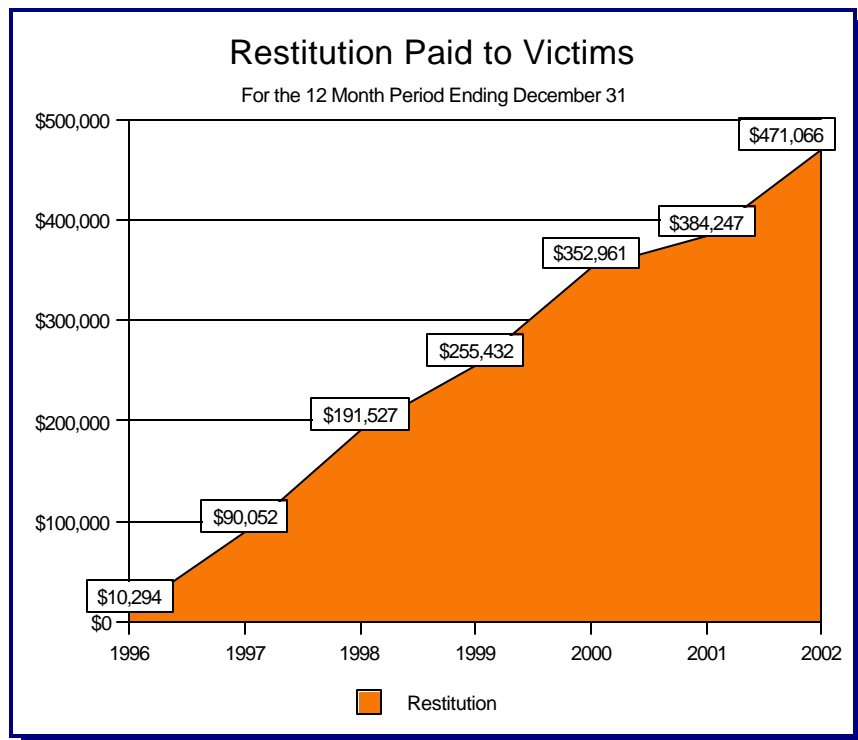
Attorneys Admitted					
For the 12 Month Period Ending December 31					
	2000	% Change	2001	% Change	2002
Attorneys Admitted	123	33%	164	-17%	136

F. Financial Transactions The amount of restitution paid to victims continued to increase during 2002. As reflected in the chart below, this amount increased from about \$10,000 during 1996 to over \$471,000 during the past year. Likewise, the invested registry funds for both courts combined continues to soar. Over the past two years, this amount has increased from just under \$3.2 million in 1999 to over \$11.5 million during 2002. In Bankruptcy Court, the amount of unclaimed funds continued to increase as did the trustee fund. Conversely, the trustee unclaimed turnovers dropped by 6% during 2002.

The number of checks issued by the District Court increased by 5%. This number includes the checks issued on behalf of Bankruptcy Court and Probation /Pretrial Services. Receipts issued by the District Court rose by 15% for the second successive year while Bankruptcy Court receipts went up by 2%.

Financial Funds and Transactions					
For the 12 Month Period Ending December 31					
	2000	% Change	2001	% Change	2002
District Court					
Restitution Paid to Victims	\$352,961	9%	\$384,247	23%	\$471,066
Registry (Not Invested)	\$50,481	-33%	\$34,012	60%	\$54,512
Unclaimed Funds	\$13,821	0%	\$13,821	8%	\$14,978
Checks Issued	4,912	1%	4,943	10%	5,429
Receipts Issued	2,587	16%	3,004	15%	3,443
Invested Registry (Both Courts)	\$4,170,567	151%	\$10,447,810	11%	\$11,567,011
Bankruptcy Court					
Trustee Fund	\$338,224	-24%	\$257,118	23%	\$317,174
Trustee Unclaimed Turnovers	\$282,986	14%	\$323,911	-6%	\$302,984
Unclaimed Funds (over \$25)	\$218,654	6%	\$231,759	19%	\$275,924
Unclaimed Funds (under \$25)	\$38,094	8%	\$41,075	-34%	\$27,061
Checks Issued	19*	37%	26*	-62%	10*
Receipts Issued	11,917	7%	12,775	2%	12,971

* Bankruptcy Registry Fund



G. Equal Employment Opportunity The District of Idaho is committed to the principles of equality and fairness in all aspects of employment, without regard to race, color, national origin, gender, religion, age, disability and/or sexual orientation. All employment opportunities not restricted to existing staff were advertised in newspapers of widespread circulation throughout the state and by employment vacancy notices disseminated throughout state employment agencies as well as being posted in the Courthouse in a public area. In addition, job postings appeared on the District of Idaho website as well as on the J-Net, and the Ninth Circuit home page to further guarantee widespread dissemination.

Equal Employment Opportunity Report For the 12 Month Period Ending September 30, 2002								
Employees	Male	Female	White	African American	Hispanic	Asian / Pacific Island	American Indian	Disabled
Professional - Other	8	9	14	0	2	1	0	0
Professional - Legal	6	9	15	0	0	0	0	0
Clerical	1	9	9	1	0	0	0	0
Legal/Sec //Technical	4	31	33	0	1	2	0	1
Retirees	0	0	0	0	0	0	0	0
Promotions								
Professional - Other	1	0	1	0	0	0	0	0
Professional - Legal	3	2	3	2	0	0	0	0
Clerical	1	3	3	1	0	0	0	0
Legal/Sec //Technical	0	6	6	0	0	0	0	0

H. Voice Case Information System (VCIS) The Voice Case Information System (VCIS) allows interested parties to query the BANCAP database via a standard touch tone telephone and receive voice information by means of computer synthesized sound. As reflected in the table below, the new version of VCIS dramatically changed the type of data capable of being tracked. Therefore, a meaningful comparison could be made on only one category, namely, the total number of calls received, which remained relatively constant.

VCIS Call Analysis For the 12 Month Period Ending December 31					
	2000	% Change	2001	% Change	2002
Total Number of Calls Received	27,508	36%	37,338	-6%	35,199
Total Number of Cases Requested	38,770	24%	47,948	1%	48,317
Total Number of Cases Played	28,317	-5%	26,924	1%	27,260

I. Internet Website Usage The creation of the District of Idaho Homepage on the World Wide Web (www.id.uscourts.gov) has had a profound beneficial effect, as illustrated by the statistics below. Never before have so many people had instantaneous access to an absolute abundance of court-related information, concerning the District of Idaho as well as other courts and legal resources through the hyperlinks provided. During 2002, the growth rate was again significant, as reflected by a 45% increase in hits and double-digit increases in all other categories. All information previously found in PACER (Public Access to Court's Electronic Records) is now available on the Internet Website.

Internet Website Usage For the 12 Month Period Ending December 31					
	2000	% Change	2001	% Change	2002
Total Number of Successful Hits	6,659,273	45%	9,625,403	45%	13,918,855
Total Number of User Sessions	383,645	38%	530,311	20%	637,547
Average Hits per Day	18,194	45%	26,370	45%	38,133
Average User Sessions per Day	1,048	39%	1,452	20%	1,746
Average User Session Length	10:17 min	-20%	8:59 min	13%	9:45 min
Most Active Day of Week	Tuesday	-	Tuesday	-	Tuesday
Most Active Hour of Day	10:00 - 11:00 am	-	10:00 - 11:00 am	-	10:00 - 11:00 am
Most Downloaded Files	Bankruptcy Forms, Schedules Petitions, Local Rules	-	Local Rules, Bankruptcy Petitions, Bankruptcy Fees	-	Announcements, Case Documents, Glossary of Legal Terms

